

*Perrysburg
Schools*

Preserving Our Community's School Buildings & Equipment

Permanent Improvement Renewal Levy

November 3, 2015

Perrysburg Board of
Education is asking voters
to **renew** a 1.9 mill,
five-year permanent
improvement levy on
November 3, 2015.

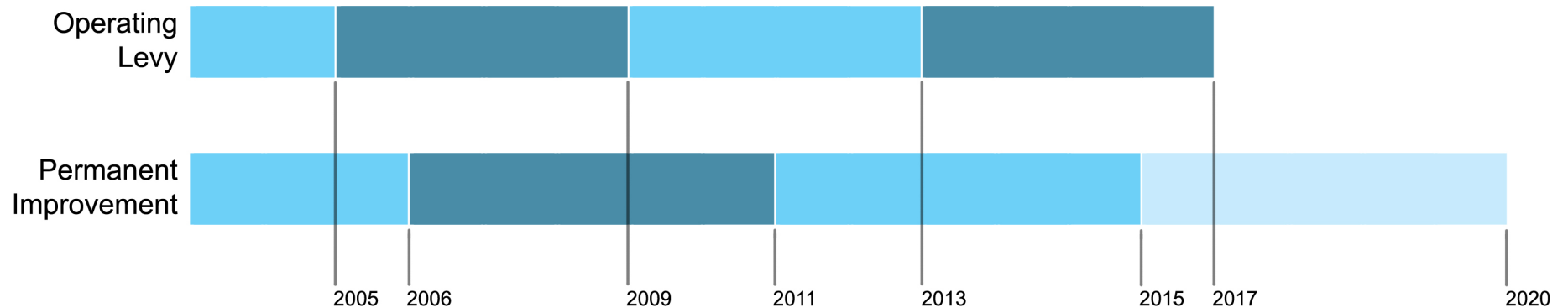
Permanent Improvement funds can **ONLY** be used for maintaining buildings, purchasing busses and educational equipment.

This is NOT a new tax.

The rate will remain the same.

It will cost the owner of a
\$200,000 home \$9.70 per month.

“Always on the Ballot”

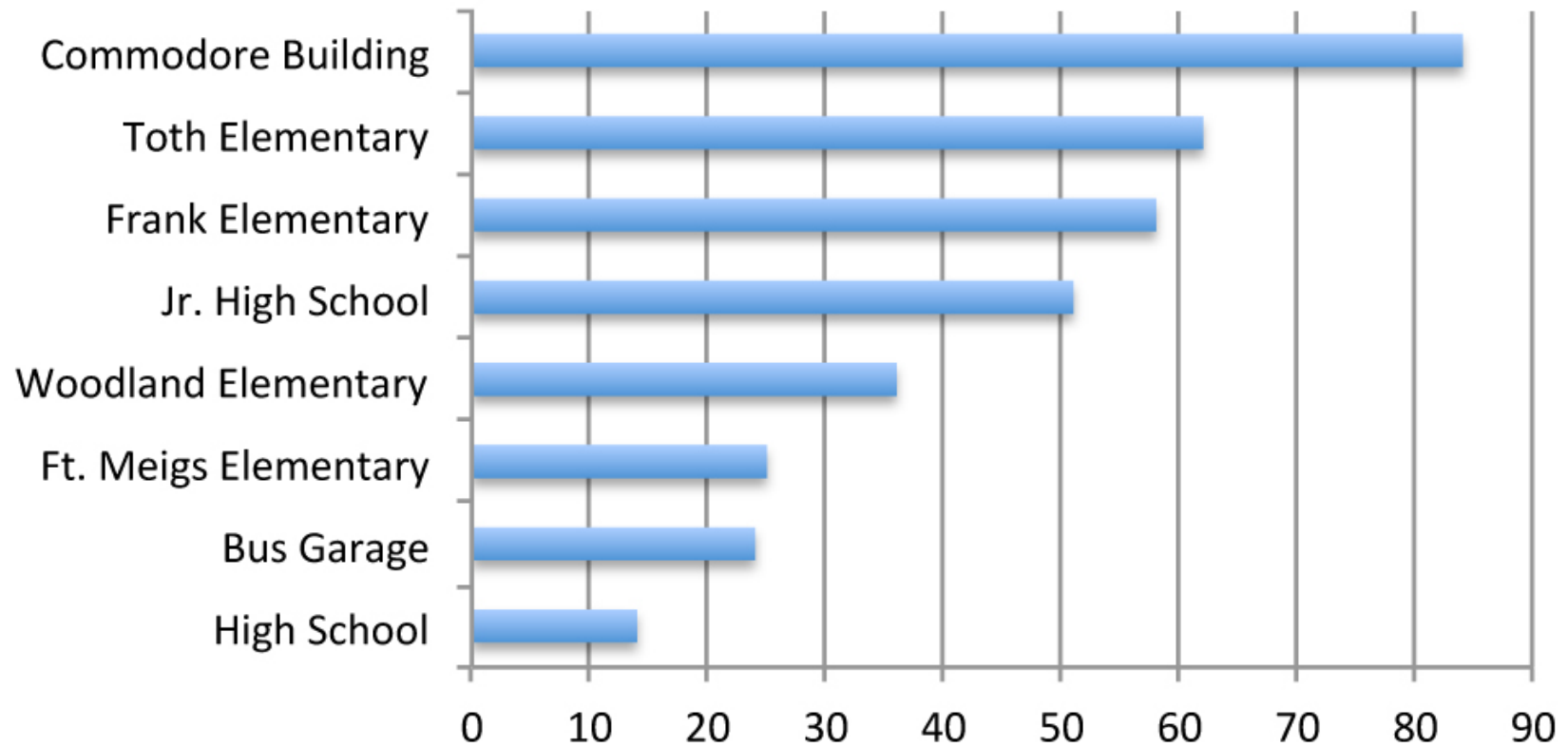


- Our permanent improvement levies expire every five years and our operating levies expire every four years.
- Voters have the choice to reaffirm these funding requests each cycle.

Perrysburg residents value their school buildings and grounds. As a result, residents have viewed the Permanent Improvement Levy as a sound investment.

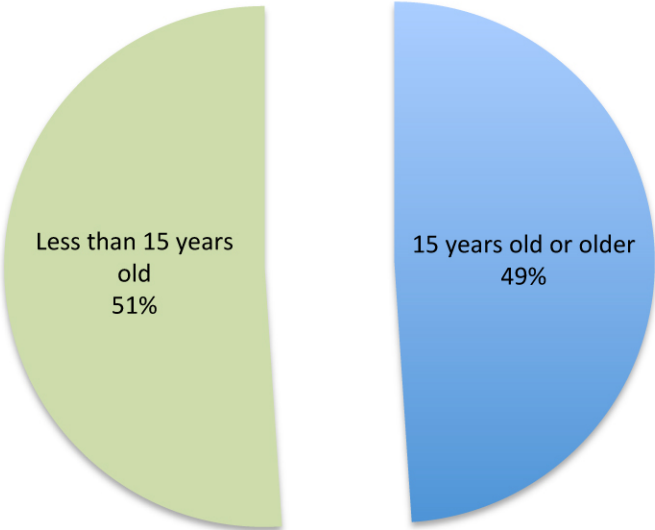
	YEAR	Outcome
✓	1980	Approved
✓	1985	Approved
✓	1990	Approved
✓	1995	Approved
✓	2000	Approved
✓	2005	Approved
✓	2010	Approved

Building Ages



The largest single project in the levy will be to replace the oldest busses, though the size of our bus fleet will remain the same. We plan to replace two busses per year for five years.

Perrysburg School Bus Ages



Homeowner Investment

- Home and business owners understand the “Pay me now or pay me more later” principle when it comes to investing in roofs, windows, heaters, parking lots and other vital infrastructure.
- This levy provides a designated revenue stream for this purpose.

Money from this levy will
protect community property values
by maintaining Perrysburg Schools,
making our school buildings safer
and more efficient.

Project Examples from 2010-15 Permanent Improvement Levy

- Woodland Boiler Replacement
- Three Busses
- Frank Façade & A/C
- JHS Aux Gym Floor
- Bus Cameras
- Maintenance Radios



✓ **Full scorecard of 130+ projects
available on our web site**

Proposed Major Projects 2016-2020

High School—Security vestibule/cameras, gym repairs, outdoor track facilities development, insulation, sealcoating, floor scrubber and instrument replacement

Jr. High School—Security vestibule/cameras, roof replacement, public address system, sealcoating, floor scrubber, instructional and performance area renovations, instrument replacement and athletic complex: irrigation system, stadium seating and press box

Commodore Building—Auditorium windows and blinds, boiler, roof, security cameras, parking lot and sealcoating

Maintenance/Grounds—Replace 6 plows/trucks, concrete/catch basin repairs, roofing preventative maintenance, sealcoating, HVAC repairs, district flooring, district furniture and contingency

Continued...

Proposed Major Projects 2016-2020

Ft. Meigs Elementary—Security cameras, replace locks and door handles, clocking system, cafeteria tables, gutters/downspouts, stage curtains, sealcoating, floor scrubber and instrument replacement

Frank Elementary—Heating system, roof replacements, security cameras, PA system, playground renovation, sealcoating and instrument replacement

Toth Elementary—Roof replacement, security cameras, windows, parking lot replacement, sealcoating, floor scrubber and instrument replacement

Woodland Elementary—Replace roofs, drains, PA system, security cameras, sealcoating and instrument replacement

Transportation—10 busses at 2 per year, garage doors and openers, HVAC, security cameras and sealcoating

Bus Fleet

- The fleet consists of 44 busses, which includes 33 route busses and 5 working spares.
- Range of ages is 2 – 24 years, with the oldest being purchased in 1991.



Transportation Statistics

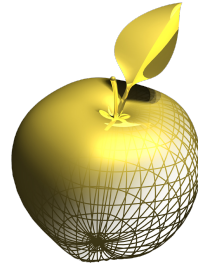
- 33 route busses drive 2,140 miles daily.
- 2,566 students are transported by bus daily including 296 non-public and Penta students as well as 35 children with special needs.
- Perrysburg busses cover 385,200 miles annually.
- 44,161 miles driven annually for field trips and sporting events.
- The fleet uses approximately 75,000 gallons of diesel fuel annually.

Permanent Improvement Vital to District's Financial Stability

Without Permanent Improvement dollars, the district would be faced with the dilemma of pulling money out of the general fund, which provides for programs and staff, or letting the condition of the buildings deteriorate.

Excellence

- Perrysburg Schools has a tradition of excellence that has been handed down from generation to generation.
- Schools are only as strong as the community and Perrysburg has benefitted from a committed community.



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Thank You!
Any Questions?