

Perrysburg Schools Permanent Improvement Levy Scorecard 2011 to 2015

Year 1—2011 Planned Projects	Estimate	Actual
✓ Baseball/Softball Grading ext. (Partial)	\$290,000.00	\$446,607.55
✓ Bus	\$85,000.00	\$83,342.00
Admin. Bldg Blinds	\$3,192.00	
✓ Frank Façade & A/C (Partial)	\$460,195.80	\$660,936.65
✓ Ft. Meigs Blinds	\$19,916.00	\$18,978.45
✓ JHS A/C Cafeteria	\$82,000.00	\$145,758.68
✓ JHS- Auditorium Roof Repair (2010)	\$2,100.00	\$2,100.00
✓ Toth- Basement Exhaust Fan (2010)	\$5,800.00	\$5,800.00
✓ Maint. Radios	\$88,000.00	\$30,649.65
✓ Theater Wireless Mic/Sound (2010)	\$15,000.00	\$10,197.10
✓ Toth Blinds/ 3m Film Coat	\$35,650.80	\$37,485.81
Subtotal		\$1,441,855.89
Additional Projects – Year 1		
✓ Admin. Bldg- Pupil Serv. - Carpeting		\$3,778.00
✓ Ft. Meigs- New Classroom		\$12,416.11
✓ Ft. Meigs- Flooring for 5 Classrooms		\$25,058.25
✓ JHS- Transformer Replacement at Stadium		\$11,850.00
✓ JHS- Water Heater (near Kitchen)		\$6,698.00
✓ District- Snow Blowers (2)		\$2,999.98
✓ JHS-A/C Repair for Auditorium		\$3,415.95
✓ Van for Transportation		\$19,000.00
Subtotal		\$85,216.29
Total Year 1		\$1,527,072.18
Year 2—2012 Planned Projects	Estimate	Actual
✓ HS- Baseball/Softball (Complete)	\$205,685.65	\$330,900.00
✓ Frank- Seal Coat Circle Drive	\$1,620.00	\$1,620.00
✓ Frank- Tuck Points (Complete)	\$21,164.00	\$16,700.00
Ft. Meigs- Drains/Down Spouts	\$28,547.00	\$0.00
✓ JHS- Aux Gym Floor	\$89,611.80	\$73,200.00
✓ JHS- Aux. Gym Lights	\$19,498.00	\$19,498.00
✓ Maint.- Vehicle	\$33,434.00	\$33,434.50
✓ Toth- A/C (Partial)	\$387,735.00	\$334,000.00
✓ Woodland- Boiler Replacement	\$166,920.30	\$147,819.00
Subtotal		\$957,171.50
Additional Projects – Year 2		
✓ District- Signs for PI project sites		\$355.91
✓ *Flooring: Woodland Rm 82	\$8,110.00	\$8,110.00
✓ Ft. Meigs	\$20,935.00	\$20,935.00
✓ CO- HR File Rm	\$425.00	\$425.00

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✓ HS- Hot Water Heater		\$22,317.00
✓ HS- Hot Water Tank		\$22,979.00
✓ *HS- Parking Lot sealcoat	\$100,000.00	\$76,800.00
✓ *HS- Roof (loading dock side)		\$16,480.00
✓ HS- Well for Athletic fields	\$22,515.00	\$22,515.00
✓ JHS- AC Guidance		\$12,572.00
✓ JHS- AC Library		\$8,398.00
✓ JHS- Aux Gym Bleachers	\$24,990.00	\$24,990.00
✓ JHS- Computer Room Reno		\$25,720.00
✓ JHS- Main Gym- Paint	\$8,993.00	\$8,993.00
✓ JHS- Stadium Topography study		\$2,900.00
✓ Maint.- Zero turn Mower		\$10,695.00
✓ Transportation- Repairs to UST Sump	\$15,485.00	\$17,495.40
✓ *Woodland- Portable Roof	\$20,000.00	\$12,720.00
Subtotal		\$315,400.31
Total Year 2		\$1,272,571.81

Year 3—2013 Planned Projects	Estimate	Actual
✓ Bus	\$85,000.00	\$96,434.00
Frank A/C (Partial)	\$526,178.60	
✓ Façade		\$594,455.00
✓ HVAC		\$359,534.50
HS- Control for A/C Boiler (covered by HB 264)	\$60,000.00	
HS- Soccer Field		
✓ JHS Theater Interior Repairs	\$15,000.00	
✓ Auditorium Hall Ceiling		\$2,560.00
✓ Auditorium Ceiling		\$13,430.00
✓ Risers		\$14,187.00
✓ Band Room Carpet		\$10,482.00
Toth A/C (Partial)	\$360,500.00	
✓ HVAC		\$383,326.00
Transp. Fuel Pump Card Reader		
✓ Transportation- Power Washer	\$5,000.00	\$5,000.00
✓ Transportation- Bus	\$91,534.00	\$91,534.00
✓ Commodore Sign	\$2,000.00	\$3,824.76
Subtotal		\$1,574,767.26
Additional Projects – Year 3		
✓ Commodore- Paving Lot		\$1,910.00
✓ Distict- Misc Architect Projects	\$14,552.50	\$14,552.50
✓ Ft. Meigs- Roof Repairs	\$4,284.00	\$4,284.00
Ft. Meigs- Portables		

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✓	Modular Classrooms	\$10,000.00	\$10,000.00
✓	Relocate Portables	\$81,200.00	\$81,200.00
✓	Legal Notice	\$137.25	\$137.25
✓	Electrical	\$13,505.65	\$13,505.65
	Electrical	\$56,900.50	
✓	Furniture	\$13,963.00	\$13,963.00
✓	Door Hardware	\$1,454.00	\$1,454.00
	Phones & Wireless links	\$4,331.96	
✓	SmartBoards	\$7,996.00	\$7,996.00
✓	Fiber Optic Cabling	\$5,749.31	\$5,749.31
✓	Landscaping	\$12,488.00	\$12,488.00
✓	Fire Extinguishers	\$172.00	\$172.00
✓	Paint	\$13,871.00	\$13,871.00
✓	Carpet	\$8,360.00	\$8,360.00
	Frank- Portables		
✓	Modular Classrooms	\$10,000.00	\$10,000.00
✓	Relocate Portables	\$121,800.00	\$121,800.00
✓	Legal Notice	\$137.25	\$137.25
✓	Electric	\$9,495.51	\$9,495.51
	Electrical	\$82,768.75	
✓	Furniture	\$11,872.00	\$11,872.00
✓	Door Hardware	\$2,181.00	\$2,181.00
	Phones & Wireless links	\$6,159.50	
✓	SmartBoards	\$9,995.00	\$10,485.00
	HVAC for larger unit	\$10,200.00	
✓	Fiber Optic Cabling	\$8,623.97	\$8,623.97
✓	Fiber Optic Cabling	\$10,488.00	\$10,488.00
✓	Fire Extinguishers	\$258.00	\$258.00
✓	Paint	\$13,233.00	\$13,233.00
✓	Carpet	\$12,540.00	\$12,540.00
✓	Frank- Roof Repairs	\$3,327.00	\$3,327.00
✓	HS Stadium- Tree Repl. Ath/PI Split Cost	\$5,225.00	\$2,612.50
✓	HS- Security Cameras (Partial Grant Fund)	\$471.94	\$471.94
✓	HS- Baseball/Softball Irrigation Repairs	\$364.12	\$364.12
✓	HS- Baseball/Softball Reseed Field	\$3,610.00	\$3,610.00
✓	JHS- Blinds	\$42,753.00	\$42,753.00
✓	JHS- Paving/Striping Parking Lot	\$17,210.00	\$17,210.00
✓	JHS- Auditorium Duct Insulation	\$12,030.00	\$12,030.00
✓	JHS- Auditorium Seat Repairs	\$3,483.00	\$3,483.00
✓	JHS- Furniture	\$2,629.00	\$2,629.00
✓	JHS- Music Wing Doors	\$2,327.00	\$2,327.00

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✓ JHS- Roof Repairs	\$7,185.00	\$6,800.00
✓ JHS- Portable Roof Repair	\$2,489.17	\$2,489.17
✓ JHS- Library Large A/C Unit	\$12,998.00	\$12,998.00
✓ JHS- Room 111 Flooring	\$4,258.00	\$5,908.00
✓ Toth- Entry Doors	\$8,939.00	\$8,939.00
✓ Woodland- Kitchen Roof	\$2,000.00	\$337.94
✓ Woodland- Smartboards	\$9,995.00	\$9,995.00
✓ Woodland- Floor Matt for Portable	\$899.54	\$899.54
✓ Woodland- Furniture	\$1,130.00	\$1,130.00
Subtotal		\$541,070.65
Total Year 3		\$2,115,837.91

Year 4—2014 Planned Projects	Estimate	Actual
Bus	\$85,000.00	
✓ Bus Cameras	\$60,000.00	\$51,602.01
✓ Camera Monitor		\$314.90
✓ Frank/JHS Kitchen Expansion (moved Ph 2 to Year 5)	\$480,637.00	
✓ Frank Kitchen HVAC		\$15,900.00
✓ JHS- Kitchen HVAC		\$14,987.00
✓ JHS- Demo & Reno		\$19,890.00
✓ JHS-Asbestos Eval.		\$500.00
✓ JHS-Air Eval		\$300.00
✓ JHS- Asbestos Clean up		\$950.00
HS Downspouts to Storm Drains	\$75,000.00	
HS Gym Lights (covered by HB 264)	\$14,000.00	
✓ HS- Activity Center & Concession (awaiting final cost)	\$495,450.00	
✓ General Contractor		\$196,400.00
✓ Plumbing & Heating		\$53,000.00
✓ Electrical		\$53,000.00
Subtotal		\$406,843.91
Additional Projects – Year 4		
✓ CO- Carpet HR & Entryway		\$2,151.00
✓ CO-3rd Floor Office Carpet (Joe S)		\$535.00
✓ District- Roof Assessment		\$2,500.00
✓ HS- Chairs for Commons		\$3,342.01
✓ HS- Pump Installation		\$9,317.13
✓ HS-Taski Auto Scrubber (Custodial)		\$7,000.00
✓ JHS- Classroom Furniture		\$7,440.50
✓ JHS- Office A/C Unit		\$4,506.00
✓ JHS- Orchestra Rm Painting		\$1,600.00
✓ JHS- Sink Hole Repair		\$4,408.00

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✓	Toth- Classroom Furniture	\$3,447.00
✓	Toth- Sink Replacement/Upgrades	\$28,487.00
✓	WL- Backflow Preventor Install	\$9,650.00
✓	WL- Office A/C Unit Replacement	\$12,900.00
	Subtotal	\$97,283.64
	Total Year 4	\$504,127.55

Year 5—2015 Planned Projects	Estimate	Actual
Bus	\$85,000.00	
✓ District- Phone System Replacement (year 1)	\$369,368.17	
HS- All Purpose Practice Field/Track	\$610,426.80	In Progress
Woodland Update Restrooms (covered by HB 264)	\$15,080.00	
PJH Kitchen Expansion Phase 2	\$428,110.00	In Progress
Total Year 5		In Progress
Grand Total as of 09/08/15		\$5,419,609.45