

Aaron Cookson – Basketball HS Boys Assistant -\$4,461
Brent Shafer – Basketball HS Boys Assistant (Non-PEA) – \$4,015
Mark Schrock – Basketball HS Girls Head - \$6,863
Todd Sims – Basketball HS Girls Assistant - \$4,015 (Non-PEA)
Jackie Derr – Basketball HS Girls Assistant - \$4,461
Rob Ross – Basketball HS Girls Assistant – Volunteer
Sam Doria – Basketball HS Girls Assistant - Volunteer
Glenn McIntyre – Bowling - \$1,716
Janice Ray – Cheerleading – HS Basketball Head - \$2,059
Karen Riddle – Cheerleading – HS Basketball Assistant - \$1,373
Nicole Holoka – Cheerleading – HS Basketball Assistant - \$1,373
Candra Boggs – Cheerleading – HS Wrestling Head - \$2,059
Kristie Reighard – Cheerleading – HS Wrestling Assistant - \$1,204 (Non-PEA)
Roger Short – Chess - \$1,544 (Non-PEA)
Jeff Lacourse – Club Advisor - Hockey Head - \$3,088 (Non-PEA)
Kevin Omev- Club Advisor - Hockey Assistant - \$2,007 (Non-PEA)
Matt Kregel - Weight Room HS - \$1,373
Rob Gentry – Dramatics production (Winter) - \$5,147
Deb Drew – Dramatics Assistant production (Winter) – Split - \$1,674.50
Perry King – Dramatics Assistant production (Winter) – Split - \$1,507(Non PEA)
John Henline – First Aid Room - \$2,059
Patrick Murray – Forensics Assistant - \$1,784
Michelle Nordhaus – Gymnastics Head - \$4,633(Non-PEA)
Andrea Benner – Gymnastics Assistant - \$3,014 (Non-PEA)
Chris Black – Swim Coach Head - \$2,625(Non-PEA)
John McLenaghan – Swim Coach Assistant - \$1,544(Non-PEA)
Matt Boggs – Wrestling HS Head - \$6,520
Josh Woods – Wrestling HS Assistant - \$3,830(Non-PEA)
Greg Reighard – Wrestling HS Assistant - \$3,830(Non-PEA)
Steve Butler – Wrestling HS Assistant (Split) - \$1,915(Non-PEA)
Sam Cotterman – Wrestling HS Assistant (Split) - \$1,915 (Non-PEA)
Randy Musgrove – Wrestling – Volunteer

Jr. High:

Craig Krueger – Basketball – Boys JHS 8th grade – \$3,432
Larry Clark – Basketball – Boys JHS 7th grade – \$3,432
Blake Parquette – Basketball – Girls JHS 8th grade – \$3,432
Thomas Przybylski – Basketball – Girls JHS 7th grade – \$3,432
Molly Fisher – Cheerleading – Basketball JHS – \$1,510
Kathryn Philabaum – Club Advisor – Drama JHS –\$1,029
Brian Hollabaugh – Intramural Pep Club – \$1,029
Patrick Calvin – Intramural Strategy Kickball 7/8 (Non-PEA) –\$927
Sandra Custer – Publications – JHS Power of the Pen - \$1,373
Jennifer Casey – Publications Assistant – JHS Power of the Pen - \$1,029
Justin Bryson – Wrestling – JHS Head – \$3,088(Non-PEA)
Mike Jarrett – Wrestling – JHS Assistant – \$2,007(Non-PEA)

Elementary:

Ashley Beran – SAPP Coordinator – Up to 75 hours at \$22.93 / hour(Non-PEA)

5. Saturday School – at \$25.48 / hour – up to a total of 60 hours per building for the Junior High and High School.

John Hodak	Ron Lake	Molly Butts
Kelisa Boden	Rick Rettig	Dawn Burks
Liz Dally	Glenn McIntyre	Nicole Holoka
Christin Lee	Kathy Cornelius	Jeff Hauge
Bev Zuchowski		

6. Substitute Teachers - for the 2007-08 school year, pending proper certification/licensure and passing of the BCII:

Colleen Molnar	Kerri Ralls	Amy Johnson
Susan Atkinson	Courtney Arthur Furman	John Fellhauer
Jonathan Rice	Marilyn Walton	Ann Studer
Lindsey Hillman	Angeline Wellock	Katie Arnold

b. Classified Personnel:

7. Retirement:

Sue Spencer – Assistant Cafeteria Manager, Frank – Effective October 24, 2007 – Reason Disability Retirement

8. Resignation

Michele McGivern – Cafeteria Monitor at Woodland – Effective Approximately October 22, 2007 – Reason – Personal

9. One –Year Limited Contract for 2007-08 School Year as follows:

Rebecca Barney – Bus Driver, Effective October 15, 2007 for 4 hrs per day - \$10,860 (Replace Tim Andrews)

10. Addendums to Contracts – It is recommended the following be granted an addendum to their contract for the 2007-08 school year ONLY :

Bus Driver:

Karen Burkart – an additional .25 hours per day for a total of 5 hours per day, Effective October 15, 2007

Rebecca Barney – an additional .75 hours per day for a total of 4.75 hours per day, Effective October 15, 2007

11. Addendum to Contract

Ronda Cooper – Changing from Cafeteria Worker, JH to Assistant Cafeteria Manager, Frank – 6 hrs per day – Effective October 24, 2007

12. Classified Substitutes – for the 2007-08 school year (pending BCII Check and appropriate paperwork):

Kim Schumaker	John Odenweller	Michelle Plicinski
Mary Drozdowicz	Karen Dishman	Lisa Conklin
Devoren Garn	Mary Elizabeth McNaughton	Mark Shoemaker
Troy Lindsay	Daniel Steyer	Barbara Brenneman

c. Other Personnel:

13. Jr. High and High School Auditorium Workers for 2007-08 school year –High School and Jr. High School auditorium workers for lighting and sound at the rate of \$7 per hour as needed:

Tara Justus	Nate Schoenlein	Jack Holden
Brian Ancil	Erin Schultz	Robert Hentges
Lance Craig	Chris Dittman	

14. SOS Tutors – the following students to participate as tutors for the Students Tutoring Other Students (SOS) program for the 2007-08 school year at the rate of \$7 per hour plus \$1 per session for travel:

Brendan Bilski	Katie Blanco	Jacob Blandford
Melissa Blume	Emma Boff	Calvin Callender
Raeanne Carella	Katie Chamberlin	Lauren Coe
Mark Dieckhoner	Andrew Ding	Liz Dufrane
Kelly Ferguson	Megan Finch	Ali Hagen
Amanda Haskins	Melissa Hildebrandt	Courtney Hummel
Kaitlyn Ireland	Lauren Johnson	Sloane Larson-Shidler
Christie Lakis	David Libbe	Linda MacCarthy
Katie Mahood	David Mallinson	Brooke Mathews
Katie Matuszak	Emily Mills	Cody Mohler
Katie Murtha	Erin Nagy	Caroline Nelson
Rachel Nershi	Melissa Nevolis	Grace Pozniak
Francesca Rodgers	Jessica Roth	Amber Shepard
Ellen Steele	Lauren Sutton	Lin-z Tello
Philip Thomas	Yufei Tian	Pamela Twu
Courtney Vaughn	Rachel Walters	Kelsey Weisenburger
Andrew Williams	Megan Witt	

15. Career Based Intervention (CBI) - Student Program at the Junior High - \$2.25 per hour

Kyle Cherry	Eric Dieckhoner	Matthew Drissel
Sadie Duquette	Kyle Faulkner	Bradley Hilyard
Matthew Mugler	Jeremiah Richardson	Devin Sibby
Derik Tello	Brooke Thomas	Skyler Wahl

7. ITEMS FOR CONSIDERATION / APPROVAL

A. Release of Students for the 2007-08 School Year to Perrysburg for Transportation Purposes Only

Gabriela Morse – From Rossford to Perrysburg
Isabel Morse – From Rossford to Perrysburg
William Abbey – From Toledo to Perrysburg
Elizabeth Abbey – From Toledo to Perrysburg

B. Soccer Field Use Agreement for Rt. 199

Approve the addition of approximately 9 additional acres to the current soccer fields on Rt. 199, according to the terms specified in the original agreement and amendment.

C. Farm Lease Extension

Approve the extension of the farm lease to Don Limes for the property on Rt. 199 minus the approximately 9 acres abutting the existing sports recreational fields.

The President called for the vote. Voting yes; Mr. Van Hoozen, Mrs. Downs, Dr. Edinger, Mrs. Hovland and Mr. Schoenlein. Motion carried.

Public Participation

Gretchen Downs – Utilization of the Smart Board

FY08-10-009 – Executive Session

Mr. Schoenlein moved, seconded by Mrs. Hovland the Board go into executive session for the purpose of sale of property. The President called for the vote. Voting yes; Mr. Schoenlein, Mr. Van Hoozen, Mrs. Downs, Dr. Edinger and Mrs. Hovland.

The Board went into executive session at 7:58 p.m. and returned at 10:15 p.m.

FY08-10-010 – Adjournment

Mr. Schoenlein moved, seconded by Mr. Van Hoozen the Board adjourn. The President called for the vote. Voting yes; Mr. Schoenlein, Mr. Van Hoozen, Mrs. Downs, Dr. Edinger and Mrs. Hovland. Motion carried.

The meeting adjourned at 10:15 p.m.

Next meeting is scheduled on November 26th at 7:00 p.m.

Perrysburg Exempted Village School District
Wood County

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2005, 2006 and 2007 Actual;
Forecasted Fiscal Years Ending June 30, 2008 Through 2012

	Actual			Forecasted				
	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010	Fiscal Year 2011	Fiscal Year 2012
Revenues								
1.010 General Property Tax (Real Estate)	\$15,427,762	\$16,649,189	\$17,956,987	\$19,067,477	\$16,923,443	\$15,024,262	\$15,324,747	\$15,631,242
1.020 Tangible Personal Property Tax	2,490,306	2,598,092	2,211,626	1,397,362	658,512	50,921	22,724	
1.030 Income Tax	4,295,411	4,265,989	4,610,349	4,794,763	4,986,554	5,186,016	5,393,457	5,609,195
1.035 Unrestricted Grants-in-Aid	8,702,733	8,619,863	8,699,947	8,732,806	8,732,806	8,732,806	8,732,806	8,732,806
1.040 Restricted Grants-in-Aid	60,480	53,297	76,912	52,000	52,000	52,000	52,000	52,000
1.050 Property Tax Allocation	1,943,282	2,010,309	2,630,063	2,988,389	3,492,021	3,983,989	4,004,850	4,041,629
1.060 All Other Revenues	633,518	980,993	1,282,709	1,275,989	1,288,140	1,300,309	1,318,257	1,331,903
1.070 Total Revenues	33,553,492	35,177,732	37,468,593	38,308,786	36,133,476	34,330,303	34,848,841	35,398,775
Other Financing Sources								
2.010 Proceeds from Sale of Notes	0	0	0					
2.020 State Emergency Loans and Advancements (Approved)	0	0	0					
2.040 Operating Transfers-In	0	0	0					
2.050 Advances-In	13,872	2,086	1,643					
2.060 All Other Financing Sources	0	1,431	5,668					
2.070 Total Other Financing Sources	13,872	3,517	7,311					
2.080 Total Revenues and Other Financing Sources	33,567,364	35,181,249	37,475,904	38,308,786	36,133,476	34,330,303	34,848,841	35,398,775
Expenditures								
3.010 Personal Services	20,955,734	21,719,436	23,046,082	23,733,751	24,920,439	26,166,460	27,474,784	28,848,523
3.020 Employees' Retirement/Insurance Benefits	5,991,672	6,399,365	6,864,314	7,111,929	7,609,764	8,142,448	8,712,419	9,322,288
3.030 Purchased Services	4,265,144	4,805,529	4,212,446	4,459,135	4,592,909	4,730,696	4,872,617	5,018,796
3.040 Supplies and Materials	904,154	1,098,208	1,252,645	1,287,794	1,339,306	1,392,878	1,448,593	1,506,537
3.050 Capital Outlay	539,385	787,136	196,384	268,880	282,324	296,440	311,262	326,825
3.060 Intergovernmental	0	0	0					
Debt Service:								
4.010 Principal-All (Historical Only)	0	0	0					
4.020 Principal-Notes	0	0	0					
4.030 Principal-State Loans	0	0	0					
4.040 Principal-State Advancements	0	0	0					
4.050 Principal-HB 264 Loans	0	0	0					
4.055 Principal-Other	23,050	22,996	22,996					
4.060 Interest and Fiscal Charges	3,121	3,654	2,385					
4.300 Other Objects	676,082	452,680	1,358,687	1,485,350	1,559,618	1,637,598	1,719,478	1,805,452
4.500 Total Expenditures	33,358,342	35,289,004	36,955,939	38,346,839	40,304,360	42,366,520	44,539,153	46,828,421
Other Financing Uses								
5.010 Operating Transfers-Out	26,118	7,000	7,000	7,000	7,000	7,000	7,000	7,000
5.020 Advances-Out	2,086	1,643	1,605					
5.030 All Other Financing Uses	0	0	0					
5.040 Total Other Financing Uses	28,204	8,643	8,605	7,000	7,000	7,000	7,000	7,000
5.050 Total Expenditures and Other Financing Uses	33,386,546	35,297,647	36,964,544	38,353,839	40,311,360	42,373,520	44,546,153	46,835,421
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	180,818	116,398-	511,360	45,053-	4,177,884-	8,043,217-	9,697,312-	11,436,646-
7.010 Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	1,503,959	1,684,777	1,568,379	2,079,739	2,034,686	2,143,198-	10,186,415-	19,883,727-
7.020 Cash Balance June 30	1,684,777	1,568,379	2,079,739	2,034,686	2,143,198-	10,186,415-	19,883,727-	31,320,373-
8.010 Estimated Encumbrances June 30	599,015	498,926	236,103					
Reservation of Fund Balance								
9.010 Textbooks and Instructional Materials								
9.020 Capital Improvements								
9.030 Budget Reserve								
9.040 DPIA								
9.050 Debt Service								
9.060 Property Tax Advancements								
9.070 Bus Purchases								
9.080 Subtotal	0	0	0					
10.010 Fund Balance June 30 for Certification of	1,085,762	1,069,453	1,843,636	2,034,686	2,143,198-	10,186,415-	19,883,727-	31,320,373-
Revenue from Replacement/Renewal Levies								
11.010 Income Tax - Renewal								
11.020 Property Tax - Renewal or Replacement	0	0						
11.300 Cumulative Balance of Replacement/Renewal Levies	0	0	0					
12.010 Fund Balance June 30 for Certification of Contracts, Salary Schedules and Other Obligations	1,085,762	1,069,453	1,843,636	2,034,686	2,143,198-	10,186,415-	19,883,727-	31,320,373-
Revenue from New Levies								
13.010 Income Tax - New								
13.020 Property Tax - New								
13.030 Cumulative Balance of New Levies	0	0	0					
14.010 Revenue from Future State Advancements								
15.010 Unreserved Fund Balance June 30	1,085,762	1,069,453	1,843,636	2,034,686	2,143,198-	10,186,415-	19,883,727-	31,320,373-
ADM Forecasts								
20.010 Kindergarten - October Count	310	281	283	328	285	283	285	286
20.015 Grades 1-12 - October Count	4,153	4,254	4,223	4196	4195	4215	4214	4251
20.02 Kindergarten - February Count	319	283	290	338	290	285	290	290
20.025 Grades 1-12 - February Count	4,154	4,028	4,027	4195	4190	4200	4205	4235